

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003/04; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 27th day of April, 2004.

Leon County, Florida

by: _____
Jane Sauls, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: April 15, 2004

COUNTY ADMINISTRATOR: _____

AGENDA DATE: April 27, 2004

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

DEPARTMENT: ☐ Legislative Administrative
☒ Department of Administration
☐ Community Development
☐ Management Services
☐ Public Works
☐ Other

PROGRAM DIRECTOR: *Walter Noellen*

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
125-913114-337716-000 Friends Endowment 2004	Revenue	35,000	
125-913114-53400-571	Other Contract. Svcs.		5,000
125-913114-56600-571	Books & Lib. Materials		30,000
	Total	35,000	35,000

Explanation: To establish revenue and expense accounts for the Friends 2004 Endowment donation.

Approved By: ☐ Board of County Commissioners ☐ Resolution ☐ Motion
☐ County Administrator (Routine)

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MANAGEMENT & BUDGET DIRECTOR: _____

DEPARTMENT: ☐ Legislative Administrative
☒ Department of Administration
☐ Community Development
☐ Management Services
☐ Public Works
☐ Other

PROGRAM DIRECTOR:

Nelson Noeller

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
125-913044-337714-000 Friends Literacy Contract	Revenue	15,000	
125-913044-51200-571	Salaries		6,528
125-913044-52100-571	FICA		572
125-913044-52200-571	Retirement		550
125-913044-52400-571	Worker's Comp		50
125-913044-54200-571	Postage		1,500
125-913044-55100-571	Office Supplies		1,200
125-913044-55200-571	Operating Supplies		600
125-913044-56600-571	Books & Library Materials		4,000
	Total	15,000	15,000

Explanation: To establish revenue and expense accounts for the Friends Literacy Contract from the Friends 2004 Endowment donation.

Approved By: ☐ Board of County Commissioners
☐ Resolution
☐ Motion
☐ County Administrator (Routine)

13